

Environmental Improvement Approved Proposals carried forward

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Committed/ spend
EIB415	West	01-Nov-22	Residents via Housing management	Harmsworth Crescent	Clearance	Accept	Remaining monies used for concrete repairs	£ 1,885.31		£1,885	<i>Completed 27/5/26</i>	£ 1,767.05
EIB486	North	11-Aug-23	Residents via Community Engagement Team	Mimosa Court	Washing area/ fencing	Accept	<i>initial work done, consult</i>	£ 6,605.00	£3,000	£3,105	<i>Needs consultation</i>	
EIB548	Central	24-Jan-24	Residents via Community Engagement Team	Tyson Place,	ASB	Accept		£ 8,000.00			<i>Delayed due to youth centre works</i>	
EIB565	West	05-Apr-24	Residents via Housing management	Ingram Crescent	Remaining monies used for step repairs	Accept	steps not accessible	£ 5,828.44	£3,000	£2,828	<i>Ordered</i>	£ 980.00
EIB629	East		Residents via Estates team	Bristol Estate	Path works	Accept	<i>Remaining used to replace broken bench</i>	£ 2,080.00	£2,080		<i>Ordered</i>	£ 663.60
EIB630	North	03-Dec-24	Residents via Community Engagement Team	Bates Estate	Community hub - feasibility	Accept		£ 3,000.00			<i>Used for EIB751 works completed</i>	£ 2,150.00
EIB647	Central	31-Mar-25	Residents via Community Engagement Team	Millwood centre	Door	Accept		£ 3,000.00		£3,000	<i>further investigation</i>	
EIB660	North	10-Apr-25	Residents via Housing management	Elwyn Jones Court	Awning/ gazebo	Accept		£ 2,000.00	£2,000		<i>on hold due to roof repairs</i>	
EIB669	West	02-Jun-25	Residents via Community Engagement Team	Langley Crescent	Community garden	Accept	remaining monies for plants	£ 1,939.82		£1,939.82	<i>Completed 24/4/26</i>	£ 550.00
EIB672	West	18-Jun-25	Residents via Neighbourhood officers	Meadow Close,BN41 2FG	parking restrictions/Bollards	Accept		£ 4,000.00			<i>Partially completed, consulting</i>	£ 1,746.68
EIB673	North	19-Jun-25	Residents via Housing management	Jasmine Court	Handrails/ garden tidy/raised planters	Accept	Remaining monies to be used for plants	£ 2,307.97		£2,308	<i>Due Autumn</i>	

EIB675	East	26-Jun-25	Residents via Community Engagement Team	Robert Lodge	Revarnish external scooter stores	Accept	Phase 2 summer	£ 1,150.00		£1,150	<i>Completed 25/5/26</i>	£ 1,670.00
EIB684	West	22-Jul-25	Residents via Housing management	Woods House	landscape improvements	Accept	Delay to floral turf due to supply issues	£ 2,440.25		£2,440.25	<i>Partially complete, rest autumn</i>	£ 2,288.64
EIB686	East	30-Jul-25	Residents via Neighbourhood officers	Penhurst Place	Bin store	Accept	Some planting to do in the autumn	£ 3,250.00	£3,250.00		<i>Completed 25/5/26</i>	£ 2,425.48
EIB687	North	04-Aug-25	Residents via Community Engagement Team	Hornby Place	washing area	Accept	Works complete, bench to supply	£ 1,893.81	£1,893.81		<i>Completed 10/6/26</i>	£ 771.00
EIB692	East	11-Aug-25	Residents via Community Engagement Team	Lichfield Court	Bike Storage	Accept	initial proposals/ location rejected...	£ 7,000.00	£7,000.00		<i>Consulting</i>	
EIB699	Central	05-Sep-25	Residents via Community Engagement Team	Ardingly Court	garden improvements	Accept	Second phase -	£ 10,834.96	£10,834.96		<i>Completed 26/6/26</i>	£ 8,210.13
EIB700	North	16-Sep-25	Residents via Community Engagement Team	St Georges Hall	Planters, new fence, hedge	Accept	Signs/ noticeboard still to sort	£ 2,268.81	£2,269		<i>Noticeboard ordered waiting sign design</i>	£ 1,454.60
EIB707	East	09-Oct-25	Residents via Community Engagement Team	Kubic Apartments	Lock/ secure bike storage	Accept	consulted/ new location	£ 7,250.00	£7,250.00		<i>Ordered</i>	£ 7,820.80
EIB708	East	09-Oct-25	Residents via Community Engagement Team	Sherborne Close	Open space improvements	Accept	Remaining monies for Dog zone & gate	£ 1,495.46	£1,495		<i>Partially completed/on order</i>	£ 3,967.02
EIB712	Central	20-Oct-25	Residents via Neighbourhood officers	33-47 Fitch Drive	Screened bin area	Accept	bins in road- find suitable locations	£ 4,000.00			<i>Consulting on options</i>	
EIB713	Central	30-Oct-25	Residents via Community Engagement Team	Sylvan Hall	Community room refresh	Accept	Remaining monies on blinds & furniture	£ 3,215.07			<i>furniture delivered</i>	£ 1,226.26
EIB716	Central	04-Nov-25	Estate inspection Central 3	Crown Hill	Gate/ clearance	Accept	remaining monies	£ 3,402.01		£3,402	<i>Works completed 20/5/26</i>	£ 711.21

EIB718	Central	07-Oct-25	Estate inspection Central 1	The Pines	Clearance	Accept	First procurement failed	£ 2,500.00			<i>Procuring through Arb</i>	
EIB724	West	27-Nov-25	Estate Inspection West 5	Carden Court	Refresh planters	Accept	Plants to supply	£ 1,005.00		£1,005	<i>Due Autumn 26</i>	
EIB726	West	25-Nov-25	Estate Inspection West 4	Abinger Court	signage/ fence	Accept	Need consultation for bin store as neighbour's complaint	£ 3,950.00	£3,950			
EIB727	Central	28-Nov-25	Residents via Community Engagement Team	Albion life	Signage	Accept	Garden signage/ gate adaptations -remaining monies	£ 3,500.00	£3,500		<i>procuring</i>	
EIB729	East	26-Nov-25	Residents via Housing management	Ashington Court	Secure garden	Accept	Difficulty with fence height - tree works	£ 4,000.00	£4,000		<i>Part complete, procuring</i>	£ 1,608.36
EIB738	East	11-Nov-25	Estate Inspection East 3	Lockwood Close	Tidy Up	Accept	remaining monies for planting	£ 1,705.00		£1,705	<i>Due Autumn 26</i>	
EIB739	Central	03-Dec-25	Estate Inspection Central 6	May Road	Varnish noticeboard/ clear	Accept	remaining monies to sort Noticeboard	£ 1,105.00		£1,105		
EIB741	North	16-Dec-25	Estate Inspection North 5	Tavistock Down	Clear overgrown area	Accept	remaining monies for planting	£ 1,005.00		£1,005.00	<i>Due Autumn 26</i>	
EIB742	North	16-Dec-25	Estate Inspection North 5	Tavistock Down	Replace fence	Accept	Remaining monies to sort doors	£ 8,635.78		£8,635.78	<i>procuring</i>	
EIB751	North	10-Dec-25	Residents via Community Engagement Team	Bates Estate	Revised community hub	Accept		£ 12,000.00	£12,000.00		<i>Works in progress</i>	£ 12,000.00
EIB759	Central	15-Jan-26	Residents via Community Engagement Team	Tyson Place	Secure storage in undercroft	Accept		£ 6,000.00	£6,000		<i>Works due July 26</i>	£ 4,843.42
EIB760	East	15-Jan-26	Residents via Community Engagement Team	The Manor Gym	Internal doors/ outdoor goals	Part		£ 5,000.00	£2,000	£3,000	<i>Goals ordered, pruring rest</i>	£ 1,607.63
EIB761	Central	15-Jan-26	Residents via Neighbourhood officers	Ashton Rise	Block Signage	Accept	remaining monies for bench	£ 2,030.23	£2,030		<i>Ordered</i>	£ 979.97

EIB762	North	15-Jan-26	Estate Inspection	Saunders Park View	Steps repair	Accept	remaining money for sign	£ 1,721.70	£1,722		Ordered	£ 181.61
EIB763	Central	15-Jan-26	Residents via Housing management	Southmount	cutting back vegetation	Part	Prevented from carrying out works by residents	£ 3,500.00		£3,500	<i>paid for partial work-On hold -</i>	
EIB764	Central	15-Jan-26	Residents via Community Engagement Team	Grosvenor Centre	lighting/ ceiling/ decs	Accept	Remaining funds to be allocated for new door together with EIB 804	£ 8,735.00	£8,735		<i>procuring</i>	
EIB766	Various	16-Jan-26	Housing management	various	Vouchers for schemes	Accept	remaining funds	£ 750.00		£750.00		
EIB768	Central	02-Mar-26	Residents via Neighbourhood officers	Mayflower Square	Bike storage	Accept		£ 5,000.00	£5,000		<i>Procuring</i>	
EIB769	Central	22-Jan-26	Residents via Neighbourhood officers	Wiltshire House	security screen for laundry	Accept		£ 2,500.00	£2,500		<i>Door repairs done, screen ordered- delay</i>	£ 1,289.00
EIB770	Central	22-Jan-26	Estate Inspection	Newstead	Relay patio	Accept		£ 5,000.00		£5,000.00	<i>Ordered</i>	£ 5,640.00
EIB771	North	23-Jan-26	Residents via Neighbourhood officers	Birdham Place	Replace board signage	Accept		£ 600.00	£600.00		<i>Ordered</i>	£ 219.83
EIB772	East	12-Feb-26	Estate Inspection	2-18 Findon Road	Fence/ gate/ tidy	Accept		£ 3,000.00	£2,000	£1,000	<i>Partially complete, procuring</i>	£ 2,084.46
EIB773	East	12-Feb-26	Estate Inspection	Camber Close	knee rail fencing	Accept		£ 850.00	£850.00		<i>Works completed 8/5/26</i>	£ 1,287.41
EIB774	East	12-Feb-26	Estate Inspection	Framfield	Soil/ fencing	Accept		£ 2,000.00		£2,000.00	<i>Works completed 12/5/26</i>	£ 2,235.00
EIB776	North	23-Feb-26	Estates Team	Burstead Close	Relocate bin area	Accept		£ 5,000.00		£ 5,000.00	<i>Ordered</i>	£ 6,077.71
EIB778	West	25-Feb-26	Residents via Community Engagement Team	Philip Court	Community room refresh	Accept		£ 17,000.00	£10,000.00	£7,000	<i>Main works completed, procuring</i>	£ 8,780.00
EIB782	Central	23-Feb-26	Estate inspection	Kebbell Lodge	Gate	Accept		£ 850.00	£850.00		<i>Works completed 8/5/26</i>	£ 1,011.92
EIB783	Central	05-Mar-26	Residents via Community Engagement Team	Westmount	Community room	Part		£ 5,000.00	£5,000.00		<i>Ordered</i>	£ 7,195.00

EIB784	Central	06-Mar-26	Residents via Community Engagement Team	Holmstead	Compost	Accept		£ 500.00		£500.00	<i>Works completed 24/4/26</i>	£ 391.50
								£203,290				£ 95,835.29
Environmental Improvement Proposals 2025/2026 - approved												
EIB785	East	06-Mar-26	Residents via Community Engagement Team	1-12 Parham Close	washing lines/ drying area	Accept		£ 2,000.00	£2,000.00		<i>Needs Consultation</i>	
EIB786	North	26-Mar-26	Residents via Community Engagement Team	St George's Hall	Fence	Accept		£ 10,000.00	£10,000		<i>Procuring</i>	
EIB787	North	27-Mar-26	Residents via Community Engagement Team	Bristol Estate	Replace bench	Accept		£ 950.00	£950.00		<i>Ordered</i>	£ 979.97
EIB788	North	11-Mar-26	Residents via Community Engagement Team	Ashhurst Road	Wildflower meadow	Accept		£ 10,000.00	£1,500	£8,500.00	<i>Noticeboard ordered, floral meadow procuring</i>	£ 1,213.47
EIB790	North	26-Mar-26	Residents via Housing management	Lindfield	Handrail	Accept		£ 2,000.00	£2,000		<i>Works completed 15/5/26</i>	£ 1,925.90
EIB791	East	26-Mar-26	Residents via Housing management	Craven Road	Block Signage	Accept		£ 600.00	£600		<i>Ordered</i>	£ 219.83
EIB792	West	25-Mar-26	Residents via Community Engagement Team	Ingram Crescent	Handrail	Accept		£ 1,200.00			<i>Ordered</i>	£ 1,829.73
EIB793	Central	26-Mar-26	Residents via Neighbourhood officers	Tyson Place	Electric	Accept		£ 10,000.00	£10,000			
EIB794	North	11-Mar-26	Residents via Community Engagement Team	The dip	Planters mural	Accept		£ 1,600.00		£1,600.00	<i>Partially completed 15/5/26</i>	£ 800.00

EIB796	Central	31-Mar-26	Residents via Community Engagement Team	Milner/kingswood	Concrete area in playarea	Accept		£ 1,200.00		£1,200.00	<i>Ordered, asked for delay to school holidays</i>	£ 800.00
EIB797	Central	15-Apr-26	Residents via Neighbourhood officers	Normanhurst	Bike Shelter & Water Butt	ACCEPT		£ 8,500.00			<i>Procuring</i>	
EIB798	Central	15-Apr-26	Residents via Neighbourhood officers	Normanhurst	Bin area improvements	ACCEPT		£ 2,500.00			<i>Procuring</i>	
EIB800	Central	01-Mar-26	Residents via Estates team	Tyson Place	Bin area	ACCEPT		£ 7,000.00			<i>Works completed & invoiced 26/6/26</i>	£ 6,463.60
EIB801	West	15-Apr-26	Residents via Community Engagement Team	Harmsworth Crescent	Bin areas	in principal	<i>garage removal</i>	TBC				
EIB802	West	14-Apr-26	Residents via Community Engagement Team	Harmsworth Crescent	Tidy/ clean	ACCEPT		£ 17,500.00			<i>Procuring</i>	
EIB803	East	14-Apr-26	Residents via Community Engagement Team	Nuthurst Place	Garden improvements	ACCEPT		£ 6,500.00			<i>Works complete, remainder for plants</i>	£ 5,837.18
EIB804	Central	15-Apr-26	Residents via Community Engagement Team	Tyson Place	Community Room	ACCEPT	<i>Link with EIB 764</i>	£ 4,000.00			<i>Procuring</i>	
EIB806	East	16-Apr-26	Estate Inspection	Amberley Court	Tidy/ clean/ gate	ACCEPT		£ 5,000.00				
EIB807	North	20-Apr-26	Residents via City clean	Dartmouth Crescent	Additional bin store	ACCEPT		£ 3,000.00			<i>Procuring</i>	
EIB809	Central	27-Apr-26	Residents via Neighbourhood officers	Mayflower Square	Secure area -ASB	ACCEPT	<i>Part -secure</i>	£ 5,000.00			<i>Procuring</i>	
EIB810	West	29-Apr-26	Residents via Community Engagement Team	Harmsworth Crescent	Bin areas phase 2	in principal	<i>garage removal</i>	TBC				

EIB811	West	01-May-26	Residents via Community Engagement Team	Sherbourne Close	Shrub & Tree works /Fencing	ACCEPT		£ 8,500.00			Procuring	
EIB812	East	28-Apr-26	Residents via Community Engagement Team	Donald Hall road	Bollards	ACCEPT		£ 5,000.00			Procuring	
EIB814	Central	01-May-26	Estate Inspection	Highleigh	Gate	Accept		£ 2,000.00			Procuring	
EIB815	Central	01-May-26	Residents via Housing management	Ecclesden	resurface	Accept		£ 8,500.00			Procuring	
EIB816	East	05-May-26	Estate Inspection	Framfield Court	Replace bench	Accept		£ 950.00			Procuring	
EIB817	North	05-May-26	Estate Inspection	Sylvan Hall	Knee rail/ signage	ACCEPT		£ 850.00			Procuring	
EIB819	West	05-May-26	Residents via Housing management	Woods House	Steps & drainage	ACCEPT		£ 6,500.00			Ordered	£ 5,200.00
EIB820	West	05-May-26	Residents via Housing management	Churchill House	Refurbish WC	ACCEPT		£ 5,000.00				
EIB821	East	07-May-26	Residents via Neighbourhood officers	Angmering Court	Replace fencing	ACCEPT		£ 3,000.00			Procuring	
EIB822	East	07-May-26	Residents via Neighbourhood officers	Kingscote Lodge	Create community garden	ACCEPT		£ 7,000.00			Procuring	
EIB823	Central	07-May-26	Residents via Community Engagement Team	Hollyhock	Railings	Accept		£ 5,000.00			Procuring	
EIB824	East	06-May-26	Residents via Neighbourhood officers	Bylands	Repair bike shelter	ACCEPT		£ 5,000.00			Procuring	
EIB826	East	12-May-26	Residents via Community Engagement Team	Queensway	Benches & table	ACCEPT		£ 3,000.00			Consulting	
EIB827	West	01-May-26	Estate Inspection	Clarke Court	Enhance entrance	ACCEPT		£ 3,800.00			Consulting	

54

EIB828	East	12-May-26	Residents via Community Engagement Team	82-90 Whitehawk Way	replace fencing	Accept		£ 3,500.00			Procuring	
EIB829	Central	13-May-26	Residents via Housing management	Leach Court	Prune shrubs/ trees/ remove posts	Accept		£ 850.00			Procuring	
EIB830	West	14-May-26	Residents via Estates team	Conway Court	Bike Shelter	Accept		£ 7,000.00				
EIB831	North	19-May-26	Residents via Community Engagement Team	Coldean Hub	Garden/ signage.	ACCEPT		£ 9,000.00			Procuring	
EIB832	Central	19-May-26	Residents via Housing management	Rose hill Court	New Door	ACCEPT		£ 13,500.00			Procuring	
EIB833	West	20-May-26	Residents via Housing management	Evelyn Court	repaint benches	ACCEPT		£ 850.00			Procuring	
EIB834	West	20-May-26	Estate Inspection	Drove Crescent	Block numbers	ACCEPT		£ 800.00				

£ 198,150.00

£ 25,269.68

Proposals	Category	Estimate	Actual
52	Accepted/carried forward	£ 203,290	£ 95,835
2026-27	42	Accepted	£ 198,150
2026-27	39	Rejected/withdrawn	£ -
	94	2026/27 Total	£ 401,440
	10	Investigation/ Consult	£ 76,950

Total approved projects 94
 Projects completed 12
 Projects in progress 30

Environmental Improvement Proposals - proposals awaiting consultation

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitment/ spend
EIB671	West	10-Jun-25	Residents via Neighbourhood officers	Goldstone House	Bicycle storage	<i>Consult</i>		£14,000.00			Needs further investigation	
EIB702	West	18-Sep-25	Residents via Housing management	Hazelholt	Creation of disabled parking bays/ remarking	<i>Consult</i>	<i>Will be loss of parking</i>	£3,500.00				
EIB704	North	07-Oct-25	Estate inspection	Sylvan Hall	various	<i>Consult</i>	<i>Review & Consult</i>	£11,250.00				
EIB705	Central	09-Oct-25	Estate inspection	Ashington Rise	various	<i>Consult</i>	<i>Review & Consult</i>	£26,600.00				
EIB745	North	18-Dec-25	Estate Inspection North 6	Walton Bank	Clear weeds/ gravel & bin screening	<i>Consult</i>	<i>if it's what residents want</i>	£4,000.00				
EIB747	West	22-Dec-25	Estate Inspection West 5	Downland Court	Community garden refresh	<i>Consult</i>	<i>if it's what residents want</i>	£3,500.00				
EIB755	West	22-Dec-25	Estate Inspection West 5	Downland Court	Path over desireline	<i>Consult</i>	<i>if it's what residents want</i>	£7,000.00				
EIB767	North	20-Jan-26	Estate inspection	Highbrook Close	washing lines/ drying area	<i>Consult</i>	<i>if it's what residents want</i>	£600.00				
EIB808	East	27-Apr-26	Residents via Community Engagement Team	82-90 Whitehawk Way	Bike hoops	<i>Consult</i>	<i>confirm position, style</i>	£1,500.00				
EIB813	West	28-Apr-26	Cllr Alexander	Denham Place	Pathway	<i>Consult</i>	<i>Could assist with funding</i>	£5,000.00				
								£ 76,950				

Environmental Improvement Proposals 2026-2027 - proposals rejected

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	
EIB688	East	05-Aug-25	Residents via Community Engagement Team	Kingfisher Court	Increased use of old bin room	<i>Reject</i>	<i>LPS block -better to use portacabins</i>					
EIB689	East	05-Aug-25	Residents via Community Engagement Team	Kestral Court	use of laundry room	<i>Reject</i>	<i>LPS block -better to use portacabins</i>					
EIB789	North	26-Mar-26	Janice Hare	Kingscote Lodge	TBC	<i>Withdrawn</i>	<i>Proposal revised</i>					
EIB799	North	15-Apr-26	Estate inspection	Jasmine Court	Refresh communal WC	<i>Reject</i>	<i>Refer to seniors budget</i>					
EIB805	East	16-Apr-26	Estate Inspection	Cooksbridge Drive	Prune trees	<i>Reject</i>	<i>Refer to arb</i>					